

March 2021 HSA Meeting

Monday, March 8, 6:30pm

- Welcome/prayer
- Recap
 - Catholic Schools Raffle: **SCHOOL RECORD \$25,340**. Fantastic!
 - Catholic Schools Week—feedback
 - School-wide field trip for student appreciation day? Skateville, Children's museum, GrandSlam, Works Museum, Rockin Jump etc.
- **Upcoming Events**
 - **Gala: Saturday, April 17**
 - Virtual & Gala on the Go!
 - www.stjsgala.org
 - Gala Goodie bags—bring tote to show, ***Deadline to order March 19.***
 - Tuition raffle **March 15 - April 15—will be able to purchase through Parish/School office (Sheila), Sheila will set up outside table on multiple AM/PM car line days.**
 - Gala Newsletter #2 emailed Monday, March 8
 - Virtual description
 - Add a dress up day for students to help keep Gala on minds of parents?
 - Viewer incentives on April 17/Facebook?
 - Grandparents Day (May 13 or 20); not May 6
 - Write letters to own grandparents with pictures
 - Special Mass dedication
 - Pictures of individual students in classroom ahead of time, make template with picture and room for a message, send home with students to mail. Include template in GW for parents to make additional notes for additional Grandparents. Who will make the template and take the pictures?
 - Field Day (June 4)
 - Book Fair (May 17 - 21); online with cases only. May have cases outside for parent shopping; will have available at SFFN. More info to come.
 - Spring Family Fun Night/end of the year celebration (May 21)
 - **WE MADE IT** celebration! Food trucks, block party feel—need volunteers to help make this happen.
 - Graduation (June 6); outdoor reception
 - End of year Staff Appreciation (June 9)—volunteers needed
 - Next HSA Meeting is **Monday, May 10**

- Budget Update
- Questions?

Home & School Budget

Revenue Sources	Amount	
HSA Dues	\$ 6,325.00	\$25/student
Box Tops	\$ 140.90	
Kwik Trip	\$ 83.79	
Shoparoo	\$ 80.25	
Restaurant Community Nights		
September: Culver's	\$ 345.00	
October: Panera	\$ 164.17	
November: Carbone's	TBD	
January: Chipotle	\$ 261.16	
February: Jersey Mikes	\$ 355.00	
March: Zuppas		
April: Good Cents?		
May: Red Savoy?		
June: Culver's?		
Scrip		
July	\$ 30.85	
August	\$ 31.55	
September	\$ 50.75	
October	\$ 48.55	
November	\$ 74.85	
December	\$ 133.90	
January	\$ 100.25	
February		

	March	
	April	
	May	
	June	
Mask sales	\$	267.10
Yearbook sales	\$	26.00
Yearbook refund	\$	178.52
Total	\$	8,697.59
	Expenditure	Amount
Track it Forward (yr)	\$	576.00
Sign Up Genius (yr)	\$	53.95
Welcome Back student gift	\$	556.80
Packet pickup staff lunch	\$	50.90
Staff in-service day 1 breakfast	\$	144.00
Staff in-service misc supplies	\$	88.91
First day of school	\$	73.28
QR code generator membership (yr)	\$	75.00
Canva Pro	\$	120.00
Constant Contact	\$	-
Family Fun Nights		
	\$	
	Fall	-
Spring/End of the Year celebration		
December Teacher Appreciation	\$	1,081.79
Mask Bulk purchase	\$	1,240.00
Staff Mask gift	\$	252.00
Grandparents Day		TBD
Christmas Concert Refreshments	\$	98.10

split with parish

logo'd hand sanitizer

split with ESC

chocolates, wine, lunch

36x\$7

Thank you GC & lunch

Art Adventure		
Catholic Schools Week		
Staff Appreciation	\$ 261.98	bookmarks & coffee cart
Family Appreciation	\$ 103.70	cookies & stickers
Student Appreciation	\$ 181.78	snacks, candy
Family Service Fair	\$ 320.19	backpacks, mittens, books
Winter FFN	\$ 25.00	Scavenger hunt GC prize
Junior Achievement		
Spring Musical Refreshments	NA	
Field Day	TBD	
Graduation/8th grade	\$ 382.90	pins & tees
Year End Staff Appreciation		
Misc Supplies/Incentives		
Donations		
Total	\$ 5,686.28	
Balance	\$ 3,011.31	