

## January 2021 HSA Meeting

**Monday, January 11, 6:30pm, Zoom**

- Welcome/prayer/icebreaker: what's something you tried this season that you'll never do again & why (activity, new recipe, new tradition, etc)? Or, What surprised you this season? Tell us about it!
- Recap
  - Give to the Max = \$21,038.55! Includes matching & late donations.
- **Upcoming Events**
  - Chipotle Community Night: **Wednesday, January 13, 4-8pm**, 33% cash back; can order online for pickup—use code on flyer.
    - **Scrip eCards ONLY, RaiseRight app can have physical cards shipped to home—MUST select ship to home.**
  - Gala punch wall collection: \$10/student starts this week!
  - Catholic Schools Raffle: **January 15-Feb 28, Goal \$18,000**
    - Incentives, packet home Friday, Jan 15, no after Mass sales
  - Catholic Schools Week: **January 31-Feb 5**
    - Staff appreciation—gift ideas? Volunteers to plan? **Brook H. to get quote from Las Tortillas.**
      - **50's theme, Kentucky Derby theme**
      - **Kim C. to look into gift.**
    - Community Service project recap
    - Student appreciation—ideas needed! **Class Pajama Party. Melody M. & Genesis M. to put ideas together.**
    - **Achievement Fair: virtual. Jan 30 Mass with student readers**
  - Winter Family Fun Night (date)
    - Ideas: Buck Hill tubing (must be 5), rent out a movie theater, ice skating/sledding etc.—need ideas and volunteers to make it happen!
    - Virtual Paint Night
    - Dakota County Aviation tours
    - **Rachel H. to look into Winter Hike Scavenger Hunt families can do on a Saturday; post pics to FB....**
  - Gala: **Saturday, April 17**
    - Virtual & Gala on the Go!
  - Grandparents Day & Field day ideas? April/May? Gparents day will not be an in-person event.
    - **Write letters to own grandparents with pictures**
    - **Special Mass dedication**
    - **Letters/cards/parade by nursing home**

- **Letters to seniors in our parish**
- **Field day: class specific**
- Next HSA Meeting is **Monday, March 8—location TBD**
- Budget Update
- Questions?
  - **Book Fair: Mrs. Krekelberg is still looking at options. Most likely an online shopping experience for families with possible in person fair for students to visit by classroom.**
  - **Spring Family Fun Night/end of the year celebration—will need to see what safety precautions are in place.**

## Home & School Budget

| Revenue Sources             | Amount      |              |
|-----------------------------|-------------|--------------|
| HSA Dues                    | \$ 6,325.00 | \$25/student |
| Box Tops                    | \$ 140.90   |              |
| Kwik Trip                   | \$ 83.79    |              |
| Shoparoo                    | \$ 80.25    |              |
| Restaurant Community Nights |             |              |
| September: Culver's         | \$ 345.00   |              |
| October: Panera             | \$ 164.17   |              |
| November: Carbones          | TBD         |              |
| January: Chipotle           |             |              |
| February: Jersey Mikes      |             |              |
| March: Zuppas               |             |              |
| April                       |             |              |
| May                         |             |              |
| June                        |             |              |
| Scrip                       |             |              |
| July                        | \$ 30.85    |              |
| August                      | \$ 31.55    |              |
| September                   | \$ 50.75    |              |

|                                    |                    |                         |
|------------------------------------|--------------------|-------------------------|
| October                            | \$ 48.55           |                         |
| November                           | \$ 74.85           |                         |
| December                           | \$ 133.90          |                         |
| January                            |                    |                         |
| February                           |                    |                         |
| March                              |                    |                         |
| April                              |                    |                         |
| May                                |                    |                         |
| June                               |                    |                         |
| Mask sales                         | \$ 267.10          |                         |
| Yearbook sales                     | \$ 26.00           |                         |
| Yearbook refund                    | \$ 178.52          |                         |
| <b>Total</b>                       | <b>\$ 7,981.18</b> |                         |
|                                    |                    |                         |
| <b>Expenditure</b>                 | <b>Amount</b>      |                         |
| Track it Forward (yr)              | \$ 576.00          |                         |
| Sign Up Genius (yr)                | \$ 53.95           | split with parish       |
| Welcome Back student gift          | \$ 556.80          | logo'd hand sanitizer   |
| Packet pickup staff lunch          | \$ 50.90           |                         |
| Staff in-service day 1 breakfast   | \$ 144.00          |                         |
| Staff in-service misc supplies     | \$ 88.91           |                         |
| First day of school                | \$ 73.28           |                         |
| QR code generator membership (yr)  | \$ 75.00           | split with ESC          |
| Family Fun Nights                  |                    |                         |
| Fall                               | \$ 96.35           | popcorn unused          |
| Spring/End of the Year celebration |                    |                         |
| December Teacher Appreciation      | \$ 1,081.79        | chocolates, wine, lunch |
| Mask Bulk purchase                 | \$ 1,240.00        |                         |

|                                |                        |               |
|--------------------------------|------------------------|---------------|
| Staff Mask gift                | \$<br>252.00           | 36x\$7        |
| Grandparents Day               | TBD                    |               |
| Christmas Concert Refreshments | \$<br>50.00            | Thank you GC  |
| Art Adventure                  |                        |               |
| Catholic Schools Week          |                        |               |
| Staff Appreciation             |                        |               |
| Family Appreciation            |                        |               |
| Student Appreciation           |                        |               |
| Family Service Fair            | \$<br>245.00           | TBD backpacks |
| Junior Achievement             |                        |               |
| Spring Musical Refreshments    | NA                     |               |
| Field Day                      | TBD                    |               |
| Graduation/8th grade           | \$<br>382.90           | pins & tees   |
| Year End Staff Appreciation    |                        |               |
| Misc Supplies/Incentives       |                        |               |
| Donations                      |                        |               |
|                                |                        |               |
| <b>Total</b>                   | <b>\$<br/>4,966.88</b> |               |
|                                |                        |               |
| <b>Balance</b>                 | <b>\$<br/>3,014.30</b> |               |