

September 2020 HSA Meeting

Monday, September 28, 6:30pm, Zoom

- Welcome/prayer/introductions—agenda PDF emailed this morning
- Mission of HSA (community building, student enrichment, fundraising); intro new HSA committee: **Ashley W., Kim C., Julie J.**
 - **HSA is a parent-led organization. Staff are for support, parents lead.**
- **Upcoming Events**
 - Culver's Community Night, **September 30, 5-8pm**
 - **Virtual/social distanced** Fall Family Fun Night, **October 23--drive in movie?**
 - Grandparents Day—reschedule for...Spring 2021
 - Book Fair—reschedule for...**Spring?**
 - November virtual HSA meeting, **November 9**
 - School-wide service fair, Catholic Schools Week, Gala—begin planning
- The year of the PIVOT! How can we still fulfill our mission while following social distancing and other safety guidelines?
- **Budget Update**
 - Difference between school fundraising and HSA fundraising
 - **School Fundraisers--fund school operations costs**
 - Summer Grant Challenge 2020: \$32,661
 - COVID/Fall readiness funding
 - Pop Up Auction/2020 Gala recap: \$23,287
 - Recoup lost revenue from April 2020 event
 - Instructional materials, mental health/nursing staff, operations
 - Give to the Max Day, November 12: \$14,000 Goal
 - Annual fund/bridging the gap
 - Catholic Schools Raffle, January 15 - February 28: \$20,000 Goal
 - Gala, April 17, \$45,000 Goal
 - **HSA Fundraisers--fund HSA events and activities**
 - HSA dues (fee)
 - Restaurant Community Nights
 - Scrip
 - AmazonSmile (parish/school) **Church of St. Joseph**
 - Box Tops/Coca Cola/Loaves for Learning/Milk Moola....
 - Swag sales (decals, knitwear, CA Gear spirit wear etc)
- HSA bylaws vote--**approved!**
- Questions?

Home & School Budget

Revenue Sources	Amount
HSA Dues	\$ 6,450.00
Box Tops	\$ -
Restaurant Community Nights	
September: Culver's	
October	
November	
January	
February	
March	
April	
Scrip	
July	\$ 30.85
August	\$ 62.40
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
Total	\$ 6,543.25
Expenditure	Amount
Track it Forward (yr)	\$ 576.00
Sign Up Genius (yr)	
Welcome Back student gift	\$ 556.80

\$25/student

Packet pickup staff lunch	\$ 50.90
Staff in-service day 1 breakfast	\$ 144.00
Staff in-service misc supplies	\$ 88.91
First day of school	\$ 73.28
QR code generator membership (yr)	\$ 75.00
Family Fun Nights	
Fall	
Spring	
Grandparents Day	
Christmas Concert Refreshments	
Art Adventure	
Catholic Schools Week	
Staff Appreciation	
Family Appreciation	
Student Appreciation	
Family Service Fair	
Junior Achievement	
Spring Musical Refreshments	
Field Day	
Graduation/8th grade	\$ 114.90
Year End Staff Appreciation	
Misc Supplies/Incentives	
Donations	
Total	\$ 1,679.79
Balance	\$ 4,863.46

